

FY 24-25 Operating and Capital Budget Schedule

As of 3/1/24 (subject to amendments)

All Budget Committee meetings posted as Special Council meetings.

Tuesday, March 19, 6:30 p.m., Council Chambers

Public Hearing and Town Manager's General Overview

Budget presentations: Board of Education

Thursday, March 21, 6:30 p.m., Room 207

Budget presentations: Public Works (Public Property), Engineering, Water Pollution Control

Saturday, March 23, 9:30 a.m., Council Chambers

Budget presentations: Fire, Police (Animal Control), Library, Recreation (Pool, Artsplace), Revenues

Tuesday, March 26, 6:30 p.m., Council Chambers

Budget presentations: Planning, Economic Development, Building, Town Clerk, Elections, Human Services, Public Health

Thursday, March 28, 6:30 p.m., Room 207

Budget presentations: Finance (Debt Service, CNR, Employee Benefits), Town Council, Town Manager, Town Attorney, Human Resources

Monday, April 15, 7:00 p.m., Room 207

Review

Tuesday, April 16, 6:30 p.m., Council Chambers

Public Information Session

Review

Thursday, April 18, 6:30 p.m., Room 207

Final Budget Review

Wednesday, April 24, 7:00 p.m., Council Chambers

Town Council Meeting for Adoption

Note: Additional meetings for CEP may be scheduled in May.